



Summer Sessions 2030 Strategic Plan

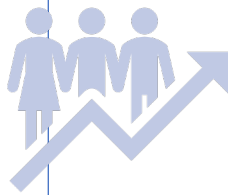
Mission

Supporting student success through strategic collaborations, responsible flexibility, and creative solutions focused on accelerating the value of UCR's summer quarter.

Core Values



To prioritize student success and its role as a catalyst for campus success.



To focus on serving our stakeholders' needs through effective communication, thoughtful collaboration, data-driven decision making, and responsible flexibility.

Strategic Priority

Optimizing Summer's Schedule

Initiative	Metric
Encouraging departments' offerings to be comprised of high demand courses.	<ol style="list-style-type: none">1. Total number of high demand courses offered.2. Total number of new offerings identified as high demand.
"Right-sizing" summer offerings to align with student demand.	<ol style="list-style-type: none">1. Number of cancellations due to insufficient enrollment.2. Number of waitlisted enrollments.

Strategic Priority

Championing for Summer Flexibility & Accessibility

Initiative	Metric
Working with key stakeholders to optimize the balance of in-person, hybrid, and online offerings in support of student demand.	<ol style="list-style-type: none">1. Enrollment by instructional mode.2. Cancellations by instructional mode.3. Waitlists by instructional mode.
Working with academic department Chairs on aligning summer offerings' instructional mode with student demand.	<ol style="list-style-type: none">1. Ratio of total in-person, hybrid, and online offerings.2. Enrollment by instructional mode.3. Cancellations by instructional mode.4. Waitlists by instructional mode.
Working with stakeholders on optimizing class capacities.	<ol style="list-style-type: none">1. Determining FWS average enrollment caps.2. Number of summer waitlisted offerings with below average maximum enrollment caps.

Strategic Priority

Support Other Summer Programming

Initiative	Metric
Supporting campus stakeholders' other summer offerings and programs as appropriate.	<ol style="list-style-type: none">1. Number of programs supported.2. Number of headcount and units produced.3. Number of offerings scheduled and serviced.4. Number of instructional appointments generated and serviced.

Strategic Priority

Optimizing Unit to Effectively Meet Demands.

Initiative	Metric
Evaluate and improve R'Summer.	<ol style="list-style-type: none">1. Number of scheduling and instructional appointment revision transactions serviced.2. Evaluation of the number, and types, of issues encountered.3. Input from annual summer stakeholder survey.
Evaluate and improve Summer Sessions' paperless EAF/Petition system.	<ol style="list-style-type: none">1. Number of EAFs serviced.2. Number of Petitions serviced.3. Evaluation of number, and types of issues encountered.4. Input from annual summer stakeholder survey.
Evaluate and improve staffing structure, responsibilities, and size.	<ol style="list-style-type: none">1. Number of student service interactions serviced.2. Number of offerings created and scheduled.3. Number of instructional appointments created and issued.4. Number of visiting student applications processed.5. Number of scheduling and instructional appointment revision transactions serviced.6. Input from annual summer stakeholder survey.